

F. No. T-13020/01/2022-IMM(003)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi
 Dated the 20th May, 2025

To

**The Principal Accounts Office (Compilation Section, 5th Floor),
 Ministry of Health and Family Welfare,
 Nirman Bhawan,
 New Delhi.**

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during FY : 2025-26 – Schedule Tribe.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies during **February - March, 2025** in kind worth **Rs.32,35,57,000/- (Rupees Thirty Two Crore Thirty Five Lakh Fifty Seven Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY: 2025-26 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	118.18
2	Bihar	55.04
3	Chhattisgarh	284.30
4	Goa	4.08
5	Gujarat	389.35
6	Himachal Pradesh	18.13
7	Jharkhand	334.98
8	Karnataka	122.44
9	Kerala	16.55
10	Madhya Pradesh	1047.37
11	Maharashtra	145.88
12	Odisha	124.37
13	Rajasthan	295.73
14	Tamil Nadu	30.54
15	Telangana	52.66
16	Uttar Pradesh	51.74
17	Uttarakhand	10.96
18	West Bengal	133.27
	TOTAL	3235.57

2. Further, the adjustment will be made as under:-

Babbar
 (राजेश कुमार)
 (RAJESH KUMAR)
 जूनियर सचिव/Under Secretary
 स्वास्थ्य एवं परिवार कल्याण मंत्रालय
 Ministry of Health & F.W.
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2025-26	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	3235.57
TO		
3601	Grant-in-Aid to UTs/Govt.	
06796	Tribal Area – Sub Plan (Minor Head)	
86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8601	Gross Budgetary Support (GBS)	
860131	Grant-in-Aid – General	
	Total	3235.57

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States / UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction is issued with the concurrence of Integrated Finance Division vide **CD No. C-432 dated 13.05.2025.**

Yours faithfully,

Rajesh Kumar
20/05/2025

(Rajesh Kumar)

Under Secretary to the Government of India

(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

F. No. T-13020/01/2022-IMM

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

Rajesh
20/05/2025
(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.V.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi